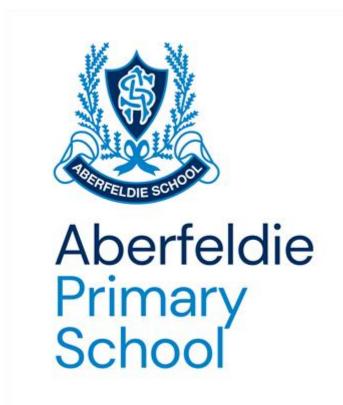
2023 Annual Implementation Plan

for improving student outcomes

Aberfeldie Primary School (4220)



Submitted for review by Nathan Gage (School Principal) on 15 February, 2023 at 03:56 PM Endorsed by Alex Artavilla (Senior Education Improvement Leader) on 16 February, 2023 at 04:03 PM Awaiting endorsement by School Council President

Self-evaluation Summary - 2023

	FISO 2.0 Dimensions	Self-evaluation Level
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extracurricula programs	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	Evolving
Assessment	Systematic use of data and evidence to drive the prioritisation,	
Assessment	development, and implementation of actions in schools and classrooms.	. Evolving
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	

The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment Embedding		Embedding			
		a culture of respect and collaboration with relationships between students and staff at the	Linibodding		
families/carers, commu		I active partnerships between schools and nities, and organisations to strengthen nd engagement in school	Emerging		
		ce and agency, including in leadership and students' participation and engagement in			
Support		contextualised approaches and strong student learning, wellbeing and inclusion			
		es and active partnerships with families/carers, community organisations to provide tudents	Emerging		
Enter your reflective comments		achievement and perceptions of instructional legarticularly through clear collaborative process. Challenges associated with high absences, wit systems and intentions for 2022. That being sa achievement across literacy and numbers.	ur middle leadership group, has begun to have an impact on student eadership. The quality of teaching and learning has continued to improve, es at the PLC level and the consistency of our instructional practices. h both students and staff, placed substantial strain on a number of our iid, our students were still able to demonstrate significantly positive learning instrate substantial growth and improvement through their engagement in		

	learning and enhanced classroom practices. Staffing changes through 2022 and as we move into 2023 have provided a clear opportunity to establish and embed the core evidence based practices that were a key part of our school's learning in 2022.
Considerations for 2023	Our key focus for 2023 will be centred around establishing strong and consistent routines, designed to meet the needs of all students. Through the self-evaluation process, it became increasingly clear that we need to invest significantly into Engagement and the Support and Resources core elements, this is where engagement in the SWPBS and DIS will support us to progress in these spaces. The introduction of the the SWPBS will work towards building consistency of expectations, alongside targeted work that will aim to build consistent Tier 1 inclusive practices across the school. Consistency and quality of evidenced based instructional practices will also be embedded across the school. Literacy - science of language and reading will be embedded across the school to ensure that our literacy program reflects and meets the needs of all students. Specific work, for teachers and students, on writing will address a number of shortfalls in our curriculum, assessment and practices. Numeracy - deeper learning into the big ideas in number will continue to shape our numeracy program at F-4, with specific work going into refining the numeracy instructional model and curriculum documentation. The work for 2023 will be guided and anchored by our 'Excellence in Teaching and Learning Handbook' (see attached), that has worked to capture and represent the learning, vision and expectations for teaching and learning at our school. This also becomes a tool to support new staff entering our school and ensure that we are working to meet the needs of everyone everyday.
Documents that support this plan	2023 APS Teaching and Learning Handbook.pdf (9.02 MB)

SSP Goals Targets and KIS

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	
Target 1.1	Support for the 2023 Priorities	
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	
Goal 2	To improve the learning outcomes of every student in literacy and numeracy.	
Target 2.1	By 2024, increase the percentage of students achieving in top 2 bands NAPLAN in Year 3.in: • reading from 59% (2019) to 70% (2024) • writing from 69% (2019) to 75% (2024) • numeracy from 38% (2019) to 55% (2024) Year 5 in: • reading from 53% (2019) to 60% (2024) • writing from 39% (2019) to 45% (2024) • numeracy from 51% (2019) to 55% (2024)	

Target 2.2	By 2024, increase the percentage of students achieving above expected level in Victorian Curriculum Teacher judgement in: • reading and viewing from 49% (2019) to 55% (2024) • writing from 27% (2019) to 35% (2024) • number and algebra from 44% (2019) to 52% (2024) Reduce the percentage of students achieving below expected level in Victorian Curriculum Teacher Judgement in: • reading and viewing from 7% (2019) to 4% (2024) • writing from 9% (2019) to 5% (2024) • number and algebra from 8% (2019) to 4% (2024)
Target 2.3	By 2024, reduce the percentage of students achieving below expected growth in Victorian Curriculum Teacher Judgement from 7% (2019) to 5% (2024)
Target 2.4	By 2024, increase the percentage positive response in the modules and factors of School Staff Survey (SSS): module Leadership -Instructional leadership from 53% (2019) to 75% (2024) module Teaching and Learning –Planning: • understand curriculum from 79% (2019) to 85% (2024) • understand formative assessment from 79% (2019) to 85% (2024) module Teaching and Learning -Evaluation:

	• monitor effectiveness using data from 74% (2019) to 80% (2024)
Key Improvement Strategy 2.a Building practice excellence	Build practice excellence in numeracy and literacy
Key Improvement Strategy 2.b Curriculum planning and assessment	Deepen teacher understanding and knowledge in curriculum planning and assessment
Key Improvement Strategy 2.c Evaluating impact on learning	Embed whole-school practices to evaluate the impact of teaching on learning
Key Improvement Strategy 2.d Instructional and shared leadership	Further develop middle level instructional leadership
Goal 3	To increase student engagement in their learning.
Target 3.1	By 2024, increase the percentage of positive response in the Attitudes to School Survey (AToSS) in the following factors: • Student voice and agency from 63% (2019) to 75% (2024) • Effort from 88% (2019) to 90% (2024) tbc • Teacher concern from 76% (2019) to 80% (2024)
Target 3.2	By 2024, increase the percentage of positive response in Parent Opinion Survey (POS) in the following factors: • Student voice and agency from 67% (2019) to 80% (2024) • Student motivation & support from 70% (2019) to 82% (2024)

	 Teacher communication from 54% (2019) to 68% (2024) Effective teaching from 73% (2019) to 85% (2024)
Target 3.3	By 2024, increase the percentage positive response in the School Staff Survey (SSS) in the following factors: • Promoting student ownership of learning goals from 84% (2019) to 85% (2024) • Parent and community involvement from 78% (2019) to 85% (2024) • Use student feedback to improve practice from 68% (2019) to 75% (2024)
Key Improvement Strategy 3.a Intellectual engagement and self-awareness	Building teacher capability to activate student voice and agency within the classroom
Key Improvement Strategy 3.b Intellectual engagement and self- awareness	Create opportunities for student voice and agency in their learning
Key Improvement Strategy 3.c Intellectual engagement and self- awareness	Embed intellectual engagement and self-awareness
Key Improvement Strategy 3.d Parents and carers as partners	Develop parents and carers as partners in learning
Goal 4	To improve the social and emotional wellbeing of students

Target 4.1	By 2024, increase the percentage positive responses in Attitudes to School Survey (AToSS) in the following factors: • Sense of confidence from 84% (2019) to 89% (2024) • Resilience from 82% (2019) to 86% (2024) School safety: • Respect for diversity from 83% (2019) to 88% (2024) • Teacher concern from 76% (2019) to 88% (2024) • managing bullying from 84% (2019) to 88% (2024)
Target 4.2	By 2024, increase the percentage of positive responses in SSS for the following factors: • Trust in students and parents from 81% (2019) to 88% (2024) • Teaching and learning –implementation - support growth and learning of whole child from 84% (2019) to 88% (2024)
Target 4.3	By 2024, continually increase the percentage of positive responses to school implemented student surveys from Be You (to be finalised)
Key Improvement Strategy 4.a Health and wellbeing	Strengthen the health and wellbeing of students
Key Improvement Strategy 4.b	Develop and embed a whole-school approach to social and emotional wellbeing

Health and wellbeing	
Key Improvement Strategy 4.c Health and wellbeing	Embed whole school expectations and strengthen practices in inclusion

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	-90% of students, participating in the Tutor Learning Initiative, will make 12-18 months progress in Reading & Viewing-90% of students with Numeracy IEP's will meet their benchmark growth.
To improve the learning outcomes of every student in literacy and numeracy.		By 2024, increase the percentage of students achieving in top 2 bands NAPLAN in Year 3.in: • reading from 59% (2019) to 70% (2024) • writing from 69% (2019) to 75% (2024) • numeracy from 38% (2019) to 55% (2024) Year 5 in: • reading from 53% (2019) to 60% (2024) • writing from 39% (2019) to 45% (2024) • numeracy from 51% (2019) to 55% (2024)	Year 3:Reading 70%Writing 65%Numeracy 55%Year 5:Reading 65%Writing 50%Numeracy 55%
		By 2024, increase the percentage of students achieving above expected level in Victorian Curriculum Teacher judgement in: • reading and viewing from 49% (2019) to 55% (2024) • writing from 27% (2019) to 35% (2024) • number and algebra from 44% (2019) to 52% (2024) Reduce the percentage of students achieving below expected level in Victorian Curriculum Teacher Judgement in: • reading and viewing from 7% (2019) to 4% (2024)	Above TJ expected level:reading 65% (64% 2022writing 37% (34% 2022)number 45% (40% 2022)Below TJ expected level:Reading 5% (5% 2022)Writing 10% (14% 2022)Number 7% (9% 2022)

		 writing from 9% (2019) to 5% (2024) number and algebra from 8% (2019) to 4% (2024) 	
		By 2024, reduce the percentage of students achieving below expected growth in Victorian Curriculum Teacher Judgement from 7% (2019) to 5% (2024)	Students achieving below expected growthReading 5% (7% 2022)Writing 10% (14% 2022)Number 10% (13% 2022)
		By 2024, increase the percentage positive response in the modules and factors of School Staff Survey (SSS): module Leadership -Instructional leadership from 53% (2019) to 75% (2024) module Teaching and Learning –Planning: understand curriculum from 79% (2019) to 85% (2024) understand formative assessment from 79% (2019) to 85% (2024) module Teaching and Learning -Evaluation: monitor effectiveness using data from 74% (2019) to 80% (2024)	School Staff Survey (SSS):Instructional leadership 90%Teaching and Learning – Planning:- understand curriculum 90%-understand formative assessment 85%Teaching and Learning -Evaluation:-monitor effectiveness using data 85%
To increase student engagement in their learning.	Yes	By 2024, increase the percentage of positive response in the Attitudes to School Survey (AToSS) in the following factors: • Student voice and agency from 63% (2019) to 75% (2024) • Effort from 88% (2019) to 90% (2024) tbc • Teacher concern from 76% (2019) to 80% (2024)	Attitudes to School Survey (AToSS):Student voice and agency 65% (56% 2022)Effort 90% (74% 2022)Teacher concern from 80% (70% 2022)
		By 2024, increase the percentage of positive response in Parent Opinion Survey (POS) in the following factors: • Student voice and agency from 67% (2019) to 80% (2024) • Student motivation & support from 70% (2019) to 82% (2024) • Teacher communication from 54% (2019) to 68% (2024) • Effective teaching from 73% (2019) to 85% (2024)	Student voice and agency 75% (68% 2022)Student motivation & support 75% (68% 2022)Teacher communication 75% (61% 2022)Effective teaching from 75% (66% 2022)

		By 2024, increase the percentage positive response in the School Staff Survey (SSS) in the following factors: • Promoting student ownership of learning goals from 84% (2019) to 85% (2024) • Parent and community involvement from 78% (2019) to 85% (2024) • Use student feedback to improve practice from 68% (2019) to 75% (2024)	Promoting student ownership of learning goals from 90% (89% 2022)Parent and community involvement from 75% (69% 2022)Use student feedback to improve practice from 70% (67% 2022)
To improve the social and emotional wellbeing of students	Yes	By 2024, increase the percentage positive responses in Attitudes to School Survey (AToSS) in the following factors: • Sense of confidence from 84% (2019) to 89% (2024) • Resilience from 82% (2019) to 86% (2024) School safety: • Respect for diversity from 83% (2019) to 88% (2024) • Teacher concern from 76% (2019) to 88% (2024) • managing bullying from 84% (2019) to 88% (2024)	Sense of confidence 85% (76% 2022)Resilience (normal to high) 75% (70% 2022)Respect for diversity 80% (73% 2022)Teacher concern 85% (70% 2022)Managing bullying 80% (73% 2022)
		By 2024, increase the percentage of positive responses in SSS for the following factors: • Trust in students and parents from 81% (2019) to 88% (2024) • Teaching and learning –implementation - support growth and learning of whole child from 84% (2019) to 88% (2024)	Trust in students and parents 85% (77% 2022)Teaching and learning –implementation - support growth and learning of whole child 90% (89% 2022)
		By 2024, continually increase the percentage of positive responses to school implemented student surveys from Be You (to be finalised)	N/A

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.

12 Month Target 1.1	-90% of students, participating in the Tutor Learning Initiative, will make 12-18 months progress in Reading & Viewing -90% of students with Numeracy IEP's will meet their benchmark growth.				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy				
KIS 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in lin	ne with system priorities for 2023.			
Goal 2	To improve the learning outcomes of every student in literacy and numeracy.				
12 Month Target 2.1	Year 3: Reading 70% Writing 65% Numeracy 55% Year 5: Reading 65% Writing 50% Numeracy 55%				
12 Month Target 2.2	Above TJ expected level: reading 65% (64% 2022 writing 37% (34% 2022) number 45% (40% 2022)				

12 Month Target 2.3	Below TJ expected level: Reading 5% (5% 2022) Writing 10% (14% 2022) Number 7% (9% 2022) Students achieving below expected growth				
	Reading 5% (7% 2022) Writing 10% (14% 2022) Number 10% (13% 2022)				
12 Month Target 2.4	School Staff Survey (SSS): Instructional leadership 90% Teaching and Learning —Planning: - understand curriculum 90% - understand formative assessment 85% Teaching and Learning -Evaluation: - monitor effectiveness using data 85%				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 2.a Building practice excellence	Build practice excellence in numeracy and literacy	Yes			
KIS 2.b Curriculum planning and assessment	Deepen teacher understanding and knowledge in curriculum planning and assessment	Yes			
KIS 2.c Evaluating impact on learning	Embed whole-school practices to evaluate the impact of teaching on learning No				
KIS 2.d Instructional and shared leadership	Further develop middle level instructional leadership	No			

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Whilst there have been significant improvements into the teaching practices and curriculum development across literacy and numeracy, there is clear room for a focus on embedding a number of evidence based practices introduced across 2021/22 as well as refine/establish more impactful ways of operating to improve achievement in literacy and numeracy. Opportunities for staff to develop their curriculum and assessment knowledge were highlighted through the school staff survey and internal curriculum audits. Our self-evaluation against FISO highlighted that our school is operating at Evolving for both Assessment and Teaching & Learning, highlighting our need to alter and adapt a number of practices, building on areas of current strength to work towards embedding and prioritising practice, curriculum design and assessment in literacy and numeracy.				
Goal 3	To increase student engagement in their learning.				
12 Month Target 3.1	Attitudes to School Survey (AToSS): Student voice and agency 65% (56% 2022) Effort 90% (74% 2022) Teacher concern from 80% (70% 2022)				
12 Month Target 3.2	Student voice and agency 75% (68% 2022) Student motivation & support 75% (68% 2022) Teacher communication 75% (61% 2022) Effective teaching from 75% (66% 2022)				
12 Month Target 3.3	Promoting student ownership of learning goals from 90% (89% 2022) Parent and community involvement from 75% (69% 2022) Use student feedback to improve practice from 70% (67% 2022)				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 3.a Intellectual engagement and self- awareness	Building teacher capability to activate student voice and agency within the classroom No				
KIS 3.b Intellectual engagement and self-awareness	Create opportunities for student voice and agency in their learning No				
KIS 3.c	Embed intellectual engagement and self-awareness	Yes			

Intellectual engagement and self-awareness					
KIS 3.d Parents and carers as partners	Develop parents and carers as partners in learning Yes				
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Our self-evaluation against FISO highlighted that our school is operating at Emerging for Engagement. This indicated that, whilst there are many strengths in our work that impact positively on students' outcomes, there are important areas for whole school development that need to be prioritised around student engagement, which also includes strong relationships and active partnerships with parents and carers. The data through staff and student surveys, alongside observations and audits of learning environments suggests that a key focus on intellectually engaging our students, as well building their self-awareness, plus building partnerships with parents and carers is key to enhancing learning for students. Alongside the work that will be conducted through KIS 2a & 2b, students will be supported to develop their intellectual engagement and self-awareness through carefully designed and delivered literacy and numeracy programs. In addition, following the success of the number of parent learning opportunities through 2021/2022, more opportunities to engage our parents as learners will be crucial to our success.				
Goal 4	To improve the social and emotional wellbeing of students				
12 Month Target 4.1	Sense of confidence 85% (76% 2022) Resilience (normal to high) 75% (70% 2022) Respect for diversity 80% (73% 2022) Teacher concern 85% (70% 2022) Managing bullying 80% (73% 2022)				
12 Month Target 4.2	12 Month Target 4.2 Trust in students and parents 85% (77% 2022) Teaching and learning –implementation - support growth and learning of whole child 90% (89% 2022)				
12 Month Target 4.3 N/A					
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 4.a Health and wellbeing	Strengthen the health and wellbeing of students No				

KIS 4.b Health and wellbeing	Develop and embed a whole-school approach to social and emotional wellbeing	No
KIS 4.c Health and wellbeing	Embed whole school expectations and strengthen practices in inclusion	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Our self-evaluation against FISO highlighted that our school is operating at Emerging for Engesources. It is very clear that our school needs to establish different ways of operating to high the social and emotional wellbeing of our students. With inconsistent whole school wellbeing school, there is an urgent need to implement and work to embed evidence based practices to school that support the individual needs of every student.	ave a greater positive impact on and inclusion practices across the

Define Actions, Outcomes and Activities

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.					
12 Month Target 1.1		the Tutor Learning Initiative, will ma IEP's will meet their benchmark gro		progress in Reading &	Viewing	
KIS 1.a Priority 2023 Dimension	Learning - Support both those wh numeracy	o need scaffolding and those who h	ave thrived to co	ntinue to extend their lea	arning, especially in	
Actions	-Provide professional learning to l -Continue to refine and embed inc	-Embed the existing TLI as an ongoing system to support student learning -Provide professional learning to F-2 teachers and TLI tutors in the UFLI Foundations program -Continue to refine and embed individualised education plans, based on benchmark assessmentsRefine Education support staffing structure to enhance the and support the learning across all cohorts				
Outcomes	Leaders will monitor learning growth and achievement of all students Tutors will implement targeted intervention for a greater number of students Teaches will understand the specific learning needs of every students an will utilise education support staff to maximise their impact Education support staff will have clear goals, objectives and strategies when working with students in the learning space					
Success Indicators	Viewing	-90% of students deemed capable, participating in the Tutor Learning Initiative, will make 12-18 months progress in Reading & Viewing -90% of students with Numeracy IEP's will meet their benchmark growth.				
Activities and Milestones	Activities and Milestones People Responsible Is this a PL Priority When Funding Stream					
Document formalised system for intervention and additional learning support, including further embedding of the TLI		✓ Assistant Principal ✓ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$80,000.00 ☐ Equity funding will be used	

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Redefine and restructure education support model across the school	☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 4	\$10,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Further develop IEP processes to specifically meet the needs of more students	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 ✓ Equity funding will be used ✓ Disability Inclusion Tier 2 Funding will be used — Schools Mental Health Menu items will be used which

					may include DET funded or free items		
KIS 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise a	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable					
Actions	Redefine leadership roles to ensu	ure that wellbeing and mental health	needs of student	s are being met			
Outcomes	improve wellbeing practices (inclu Teachers will: understand the we the wellbeing and mental health r	Leaders will: use multiple sources of evidence to monitor the wellbeing and mental health of students; work closely with teachers to improve wellbeing practices (including mindfulness and SWPBS) Teachers will: understand the wellbeing and mental health needs of their students; utilise IEP and Safety Plans to plan for and meet the wellbeing and mental health needs of students Students will: be able to articulate and understand their own wellbeing and mental health needs, including being able to seek help when needed					
Success Indicators	Decrease the number of students	reporting low resilience, as measur	ed by the attitude	to school survey.			
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams		
Establish new leadership roles to and mental health needs of stude	. ,	☑ Principal	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items		

Goal 2	To improve the learning outcomes of every student in literacy and numeracy.
12 Month Target 2.1	Year 3: Reading 70% Writing 65% Numeracy 55% Year 5: Reading 65% Writing 50% Numeracy 55%
12 Month Target 2.2	Above TJ expected level: reading 65% (64% 2022 writing 37% (34% 2022) number 45% (40% 2022) Below TJ expected level: Reading 5% (5% 2022) Writing 10% (14% 2022) Number 7% (9% 2022)
12 Month Target 2.3	Students achieving below expected growth Reading 5% (7% 2022) Writing 10% (14% 2022) Number 10% (13% 2022)
12 Month Target 2.4	School Staff Survey (SSS): Instructional leadership 90% Teaching and Learning –Planning: - understand curriculum 90% - understand formative assessment 85% Teaching and Learning -Evaluation: - monitor effectiveness using data 85%
KIS 2.a Building practice excellence	Build practice excellence in numeracy and literacy

Actions	Embed high quality and consistent evidence based instructional practices within the instructional model				
Outcomes	Leaders will: use multiple sources of evidence to track the consistency of evidenced based instructional practices implementation including barriers and enablers; work closely with teachers to improve practice; develop their own peer coaching skills Teachers will: understand the structure of the pedagogical model and evidence based instructional practices; establish/improve peer coaching; skills; use the pedagogical model regularly to design lessons; employ specific and intentional instructional practices to impact the learning of all students Students will: be able to articulate the 'usual' structure of lessons Education support staff will: utilise specific instructional practices to support the learning of students in the learning spaces				
Success Indicators	Improved consistency, and reduce and practice observations.	Improve student outcomes, inline with targets 2.1-2.3. Improved consistency, and reduced variability, of practices across the school as measured by regular curriculum and practice audits and practice observations. Strong positive responses to the professional learning sessions, as measured through the feedback tools throughout the year.			
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Develop and embed peer coaching and feedback models to support and build consistency of instructional practices		☑ Learning Specialist(s)	☑ PLP Priority	from: Term 2 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop and present ongoing professional learning to staff around high quality evidence based instructional practices		✓ Assistant Principal ✓ Learning Specialist(s)	☑ PLP Priority	from: Term 1	\$2,000.00

				to: Term 4	□ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used □ Schools Mental Health Menu items will be used which may include DET funded or free items	
KIS 2.b Curriculum planning and assessment	Deepen teacher understanding a	Deepen teacher understanding and knowledge in curriculum planning and assessment				
Actions	Embed Science of Language and Reading F-6 Establish Big Ideas in Number & Pathways F-6 Establish Writing assessment, T&L					
Outcomes	Leaders will: work closely with teams to design high quality curriculum and assessment Teachers will: understand the structure of the pedagogical model and evidence based instructional practices; establish/improve peer coaching; skills; use the pedagogical model regularly to design lessons; employ specific and intentional instructional practices to impact the learning of all students Students will: be able to articulate the 'usual' structure of lessons Education support staff will: utilise specific instructional practices to support the learning of students in the learning spaces					
Success Indicators	Improve student outcomes, inline with targets 2.1-2.3. Enhanced curriculum and curriculum design across the school, as measured by regular curriculum audits and observations. Strong positive responses to the professional learning sessions, as measured through the feedback tools throughout the year.					
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams	
Establish Science of Reading UF	LI system F-2	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1	\$10,000.00	

Develop a scope and curriculum maps for numeracy, anchored by the Big Ideas in Number (F-4) and Math Pathways (5/6)	✓ Learning Specialist(s)✓ PLC Leaders	☑ PLP Priority	to: Term 4 from: Term 2 to: Term 4	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items \$15,000.00 ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which
				may include DET funded or free items
Enhance assessment practices for writing by introducing and embedding the Comparative Judgement Writing Assessment system	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 3 to: Term 4	\$1,500.00 Equity funding will be used

Implement the Science of Langua	age and Reading 3-6	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 2 to: Term 4	☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items \$1,500.00 ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 3	To increase student engagement	in their learning.			
12 Month Target 3.1	Attitudes to School Survey (AToS Student voice and agency 65% (5 Effort 90% (74% 2022) Teacher concern from 80% (70%	56% 2022)			
12 Month Target 3.2	Student voice and agency 75% (68% 2022) Student motivation & support 75% (68% 2022) Teacher communication 75% (61% 2022) Effective teaching from 75% (66% 2022)				

12 Month Target 3.3	Promoting student ownership of learning goals from 90% (89% 2022) Parent and community involvement from 75% (69% 2022) Use student feedback to improve practice from 70% (67% 2022)						
KIS 3.c Intellectual engagement and self-awareness	Embed intellectual engagement	Embed intellectual engagement and self-awareness					
Actions	Embed goal setting and confere	ence practices across the school					
Outcomes	including barriers and enablers; Teachers will: understand the h data to set specific and clear go	Leaders will: use multiple sources of evidence to track the consistency of evidenced based instructional practices implementation including barriers and enablers; work closely with teachers to improve conferencing practice Teachers will: understand the how to work with students to conference and set learning goals; utilise curriculum maps and student data to set specific and clear goals with students Students will: be able to articulate goals and how they are working to achieve them					
Success Indicators	Improve student responses, in line with targets 3.1. Improved consistency, and reduced variability, of goal setting and conferencing practices across the school as measured by regular audits and practice observations. All students will have learning goals at their point of need						
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams		
Establish expectations and appr conferences and goal setting	oach for student learning	☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which		

					may include DET funded or free items		
KIS 3.d Parents and carers as partners	Develop parents and carers as pa	ortners in learning					
Actions	Engage parents through learning	sessions with academic and wellbei	ing focus				
Outcomes	Leaders will: research, design and Teachers will: understand Parents will:						
Success Indicators		Increase parent/carer and community involvement, as outlined in Staff Survey Increased participation in parent learning initiatives					
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams		
Design, schedule and implement 2 opportunities	2023 parent learning	☑ Assistant Principal	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items		
Goal 4	To improve the social and emotional wellbeing of students						

12 Month Target 4.1	Sense of confidence 85% (76% 2022) Resilience (normal to high) 75% (70% 2022) Respect for diversity 80% (73% 2022) Teacher concern 85% (70% 2022) Managing bullying 80% (73% 2022)				
12 Month Target 4.2	Trust in students and parents 85% (77% 2022) Teaching and learning –implementation - support growth and learning of whole child 90% (89% 2022)				
12 Month Target 4.3	N/A				
KIS 4.c Health and wellbeing	Embed whole school expectations and strengthen practices in inclusion				
Actions	SWPBS Introduce School-wide Positive Behaviour Support (SWPBS) Establish SWPBS the essential features of Tier 1 Implement SWPBS features with fidelity DIS -Disability Inclusion Establish a whole school plan to communicate and develop parent/community understanding of the Disability Inclusion Model. Develop strategies to improve the way NCCD data is identified, collated and used to support improved teaching and learning decision making across all classrooms. Build staff capacity and knowledge to develop high quality Individual Education Plans.				
Outcomes	SWPBS Leaders ensure the whole school community has been consulted to develop the SWPBS mission statement and shared vision. Teachers understand and support the SWPBS philosophy Teachers collect and collaboratively analyse student behaviour data Teachers use agreed practices and consistent language to teach, reinforce and correct behaviour Students articulate the expected behaviours and major and minor behaviours Students identify expected behaviours in different settings				

	DIS Established structures and practices that enable teachers to formally record classroom adjustments made to support individual students. Provide professional development opportunities for all teachers to understand the NCCD language associated with adjustments. Improvement of parent-community engagement data.					
Success Indicators	At least 80% progress on SWPBS Universal Prevention Part A Action Plan. SWPBS self-assessment survey indicates at least 70% of school-wide features 'in place.' Tiered Fidelity inventory score of at least 70% All students in need of adjustments are identified and have an informative, useful and contemporary IEP that is consistently and regularly updated in collaboration with parents. Data on reasonable adjustments across the school is accessible and being used to inform whole school practice and professional development decision making. IRIS alerts are trending down over time. Significant reduction in behavior related incidents between teachers and students across the school. All students currently on the PSD transfer to a DIP over the next 3 years. School-wide Teacher Collective Efficacy (SS) data is improving.					
Activities and Milestones	1	People Responsible	Is this a PL Priority	When	Funding Streams	
Set up the School Wide Positive E across the school	Behaviour Support initiative	☑ Assistant Principal	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used	

				☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Establish the systems and mechanisms for the Disability Inclusion reform, including Tier 2 student support structures and DI profiles	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$120,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$28,327.80	\$15,000.00	\$13,327.80
Disability Inclusion Tier 2 Funding	\$140,452.43	\$128,000.00	\$12,452.43
Schools Mental Health Fund and Menu	\$0.00	\$0.00	\$0.00
Total	\$168,780.23	\$143,000.00	\$25,780.23

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Document formalised system for intervention and additional learning support, including further embedding of the TLI	\$80,000.00
Redefine and restructure education support model across the school	\$10,000.00
Further develop IEP processes to specifically meet the needs of more students	\$5,000.00
Establish Science of Reading UFLI system F-2	\$10,000.00
Establish expectations and approach for student learning conferences and goal setting	\$2,000.00
Design, schedule and implement 2023 parent learning opportunities	\$5,000.00
Establish the systems and mechanisms for the Disability Inclusion reform, including Tier 2 student support structures and DI profiles	\$120,000.00
Totals	\$232,000.00

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Document formalised system for intervention and additional learning support, including further embedding of the TLI	from: Term 1 to: Term 4	\$8,000.00	✓ School-based staffing ✓ Support services
Further develop IEP processes to specifically meet the needs of more students	from: Term 1 to: Term 4	\$4,000.00	 ✓ School-based staffing ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE)
Establish Science of Reading UFLI system F-2	from: Term 1 to: Term 4	\$2,000.00	✓ Teaching and learning programs and resources✓ Assets
Establish expectations and approach for student learning conferences and goal setting	from: Term 1 to: Term 2	\$1,000.00	☑ Professional development (excluding CRT costs and new FTE)
Totals		\$15,000.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category

Redefine and restructure education support model across the school	from: Term 1 to: Term 4	\$4,000.00	 ✓ Education workforces and/or assigning existing school staff to inclusive education duties ✓ Professional learning for school-based staff •
Further develop IEP processes to specifically meet the needs of more students	from: Term 1 to: Term 4	\$1,000.00	 ✓ Professional learning for school-based staff •
Design, schedule and implement 2023 parent learning opportunities	from: Term 1 to: Term 4	\$3,000.00	● ✓ Other Teaching and learning programs and resources •
Establish the systems and mechanisms for the Disability Inclusion reform, including Tier 2 student support structures and DI profiles	from: Term 1 to: Term 4	\$120,000.00	 ✓ Education workforces and/or assigning existing school staff to inclusive education duties
Totals		\$128,000.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget		
Totals	\$0.00		

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Develop and embed peer coaching and feedback models to support and build consistency of instructional practices	☑ Learning Specialist(s)	from: Term 2 to: Term 4	☑ Peer observation including feedback and reflection	☑ Whole School Pupil Free Day ☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Learning Specialist ✓ Practice Principles for Excellence in Teaching and Learning ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS)	☑ On-site
Develop and present ongoing professional learning to staff around high quality evidence based instructional practices	✓ Assistant Principal ✓ Learning Specialist(s)	from: Term 1 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection ✓ Demonstration lessons	 ✓ Whole School Pupil Free Day ✓ Professional Practice Day ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	✓ Internal staff ✓ Learning Specialist ✓ Practice Principles for Excellence in Teaching and Learning ✓ High Impact Teaching Strategies (HITS)	☑ On-site
Establish Science of Reading UFLI system F-2	☑ Learning Specialist(s)	from: Term 1 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs	✓ Professional PracticeDay✓ PLC/PLT Meeting	☑ Internal staff ☑ Learning Specialist	☑ On-site
Develop a scope and curriculum maps for numeracy, anchored by the	☑ Learning Specialist(s)	from: Term 2	✓ Design of formative assessments✓ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy expertise ☑ Learning Specialist	☑ On-site

Big Ideas in Number (F-4) and Math Pathways (5/6)	☑ PLC Leaders	to: Term 4	☑ Formalised PLC/PLTs	✓ Communities of Practice ✓ PLC/PLT Meeting	☑ Departmental resourcesNumeracy Toolkit☑ Numeracy leader	
Enhance assessment practices for writing by introducing and embedding the Comparative Judgement Writing Assessment system	☑ Learning Specialist(s)	from: Term 3 to: Term 4	✓ Moderated assessment of student learning	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	☑ Literacy expertise ☑ Learning Specialist	☑ On-site
Implement the Science of Language and Reading 3-6	☑ Learning Specialist(s)	from: Term 2 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Curriculum development ✓ Formalised PLC/PLTs	☑ Whole School PupilFree Day☑ Professional PracticeDay☑ PLC/PLT Meeting	✓ Literacy expertise✓ Internal staff✓ Learning Specialist	☑ On-site
Establish expectations and approach for student learning conferences and goal setting	☑ Learning Specialist(s)	from: Term 1 to: Term 2	☑ Student voice, including input and feedback	☑ PLC/PLT Meeting	 ☑ Practice Principles for Excellence in Teaching and Learning ☑ Pedagogical Model ☑ High Impact Teaching Strategies (HITS) 	☑ On-site
Set up the School Wide Positive Behaviour Support initiative across the school	☑ Assistant Principal	from: Term 1 to: Term 4	✓ Formalised PLC/PLTs✓ Student voice, including input and feedback	✓ Whole School Pupil Free Day ✓ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site